



Lawrenceville Happenings Meeting: The Capital Budget & MED Projects

11/6/25, 6:30 p.m., New Alliance Federal Credit Union (3709 Butler St)

Welcome! Please sign in at bit.ly/LUSignIn if joining online



Tonight's Agenda

- 1. Welcome & Introductions
- 2. LC & LU Introductions
- 3. Overview of the Capital Budget
 - a. What's in it for Lawrenceville?
 - b. How to advocate
 - c. Questions
- 4. MED Proposed Projects
 - a. DOMI overview of projects
 - b. Open Q&A and Feedback
- 5. LU & LC Upcoming Calendars



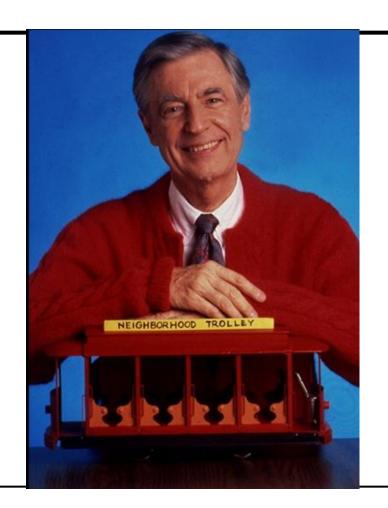
Accessibility

- LU and LC are committed to making these meetings accessible
- Let us know about any accommodations you need to fully participate
- If joining by Facebook Live, drop comments/questions in the chat

Community Agreements

Be neighborly.

- Be respectful of all participants & hosts
- Don't denigrate groups of people
- Give space for all to participate









Lawrenceville Corporation

- History: Formed in January 2000 as a merger of the Lawrenceville Development Corporation (LDC) and the Lawrenceville Business Association (LBA).
 - Initial focus on blight in the neighborhood, development, artists and creatives (16.62 Design Zone)
- Mission: Driven by the Lawrenceville community, the Lawrenceville Corporation acts as the catalyst and conduit for responsible and sustainable growth.
- Board: Mostly comprised of residents, property owners, and business owners and elected by our membership

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UNITED





Lawrenceville United

 Mission: to improve and protect quality of life for all Lawrenceville residents



- Membership of over 950 residents
- Board comprised of all residents: elected by our membership
- Programs: Lawrenceville Farmers Market, supporting older adults, free food distributions, cleaning & greening, direct support & case management, advocacy, and more.

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The Capital Budget





What is the capital budget?

- How the City's mayor prioritizes and funds desired large-scale projects for the calendar year
 - Includes projects like:
 - Arsenal and Leslie Park
 - Major upgrades to our streets and sidewalks
 - Creation of a dog park
 - Etc.







What is in the 2026 budget for Lawrenceville?

Arsenal Park

- No new funding for 2026, but funding will be available for 2027
- 2027: \$4.5 million for Phase 2 construction
 - Includes basketball courts, updates to pond
- 2028: \$400 thousand for Phase 3 design
- 2029: \$5 million for Phase 3 construction







Leslie Park



 No new funding for 2026, but \$2.5 million is scheduled for construction in 2027

Allegheny River Green Boulevard

• \$3,920,000 in Federal Highway grants and local match budgeted for 2026-2028







What is in the 2026 budget for Lawrenceville?

<u>City-wide Projects (that could include Lawrenceville projects)</u>

- Paving/Street Resurfacing
- Ramp and Public Sidewalk
 - None currently planned for Lawrenceville in 2026
- Neighborhood Traffic Calming





Opportunities to Advocate

- Contact Councilperson Gross's office ahead of November 10th
 - Mayor Gainey will present a State of the Budget address on 11/10 and City Council will take over finalization from there
 - Email <u>district7@pittsburghpa.gov</u> or call 412-255-2140
- Engagement around the budget for 2027 will begin in spring 2026
- Contact LU and LC!
- Review <u>2026 Preliminary Operating Budget</u>
- Review <u>2026 Preliminary Capital Budget</u>

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Questions



Lawrenceville Mobility Enhancement District: Project Proposals

Community Meeting
Thursday November 6, 2025

Rylan Seifert, Curbside Program Manager, DOMI George Barrow, Principal Planner, DOMI

Lawrenceville Mobility Enhancement District (MED)

- Dynamic parking hours and pricing
 - Improve curb management while creating a new funding stream for neighborhood improvements
- Implementation began November 2024
- Revenue as of August 2025 \$119,115.20
 - Projected ~\$164,000 by end of year

Project Selection Process

- Community Meeting and Survey July 2025
- DOMI drafts project ideas based on community priorities
- Project Proposals shared with community for final selection
- Budget is submitted to Council by December 1

Goals for Year One

- Significant traffic safety improvement
- Visible location
- Implementable in one year
- Within budget

 Proposals can be scaled to use as much funding as desired – can complete one of the four options, or a combination of all of them

40th and Davison Improvements



- Paint/flex post splitter island at Davison can be upgraded to a concrete design
- The climbing bike lane can be protected by concrete curbs or flex posts
- Add parking lane line to denote the edge of the parking lane and help to dissuade sidewalk parking

Lawrenceville Neighborway Upgrade





- Upgrade existing painted bump outs to concrete (up to 6 corners)
- Add crosswalks to intersections
- Add wayfinding, especially around the new 40th St Bridge underpass

Lawrenceville Neighborway Extension



- Extend existing neighborway treatment west towards the Strip
- Add painted extensions, flex posts, crosswalks
- Add wayfinding signage and pavement markings

Curb Ramp Improvements



- Assess curb ramp conditions neighborhood-wide to determine high need locations
- Replace up to 24 curb ramps across Lawrenceville

Butler St Crosswalk Improvements



- Add pavement markings to existing crossings that are not marked
- Intensive Butler St improvements require more time due to PennDOT coordination

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Questions



Upcoming Calendar

- ★ 11/14 Final day to <u>submit feedback</u> for the MED projects
- ★ Every Friday LU Friday Food Distribution
 - No food distribution on 11/29, 12/26, or 1/2
- ★ 11/25 Final Lawrenceville Farmers Market of 2025
- ★ 12/4 Lawrenceville Happenings: Greenways Extension @6:30 PM at Hop Farm
- ★ 12/13-12/14 Cookie Tour
- ★ 12/13 Cookie Mall
- ★ 12/24-1/1 LC and LU offices are closed



Contact Information



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