

#### Lawrenceville Corporation & Lawrenceville United Joint Strategic Plan

February Happenings Meeting | 08 February 2024



LAWRENCEVILLE UNITED

- Mission: to improve and protect quality of life for <u>all</u> Lawrenceville residents
- Membership of over 800 residents
- **Board** comprised of all residents: elected by our membership
- **Programs**: Lawrenceville Farmers Market, supporting older adults, free food distributions, cleaning & greening, direct support & case management, advocacy, and more.







#### LAWRENCEVILLE





• Major accomplishments:

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- Massive decrease in crime
- Created the Dog Park, the Tree Park, 2 organic community gardens, revitalized Duncan Park
- Recycled 30+ blighted properties
- Helped plant & maintain over 1,000 trees
- Distribute 35,000+ free meals annually
- 13 years of the Lawrenceville Farmers Market
- Policy wins: Housing Opportunity Fund, inclusionary zoning, Mobility Enhancement District
- Vetted 200+ development projects & liquor licenses and created many community benefit agreements
- Helped spur STEAM program at PPS
  - Direct support to hundreds if not thousands of residents - rent assistance, home repairs, eviction prevention, and more.









- Mission: Driven by the Lawrenceville community, the Lawrenceville Corporation acts as the catalyst and conduit for responsible and sustainable growth.
- Membership: About 125, primarily business owners
- **Board**: Mostly comprised of residents, property owners, and business owners and elected by our membership 16 members
- **Programs**: Business district management, mobility, policy and advocacy, community planning and development, real estate development, and communications and marketing
- **History**: Formed in January 2000 as a merger of the Lawrenceville Development Corporation (LDC) and the Lawrenceville Business Association (LBA)





#### Major Accomplishments:

- 16:62 Design Zone Marketing Plan
- Affordable artist spaces @ Ice House and Blackbird Studios
- City of Bridges Community Land Trust
- Community Plans & Guidelines
  - Butler Street Design Guidelines
  - Various Ward plans
- Community Events Pride and Cookie Tour
- Collaboration with LU
  - Liquor Licenses
  - Large New Developments
  - Affordable Housing
  - Shared funding
  - Shared Board members
  - Shared staff



# We're embarking upon a **JOINT STRATEGIC PLAN**

Why now?

### **Community needs** and the **funding landscape** have shifted.

This moment in time provides a unique opportunity for LU and LC to build upon a robust history of collaboration to consider how the two organizations can best position themselves to deliver their missions to meet the needs of the Lawrenceville community into the future. We need to re-evaluate who we are, what we do, and how we work together to ensure sustainability into the future. We need to re-evaluate who we are, what we do, and how we work together to ensure sustainability into the future.







#### **Christine Mondor, FAIA**

Principal, evolveEA Faculty, Carnegie Mellon University





Mae Catino Stakeholder Engagement Specialist



#### Anna Rosenblum

Associate & Senior Project Manager LEED AP EBOM, EcoDistricts AP, LFA



Breen Masciotra Subject Matter Expert



evolveEA is a nimble multidisciplinary practice situated at the intersection of sustainability and the built environment. We help individuals, communities, and organizations take strategic action. We look through three lenses of sustainability: **People, Process**, and **Place**.



People's knowledge, beliefs, and actions must be understood to determine achievable goals and implementation strategies.



Process defines what we do, how we accomplish it and the material and energy flows that are needed.



Places influence our experience and understanding of sustainability, and can demonstrate environmental principles.

#### Certified



evolveEA holds a number of certifications and memberships including B Corp and WBE certifications, Green Building Alliance, American Institute of Architects (AIA), and US Green Building Council memberships.





We help communities visualize change and imagine the future







We've helped Lawrenceville navigate change.

Upper Lawrenceville Community Vision & Development Plan

Lawrenceville Corp.'s "Pivot LC" Strategic Foresight Study

City of Bridges CLT Expansion

Lawrenceville BID Graphics

10th Ward Fresh

Pennsylvania Resources Council Strategic Plan 2023 - 2028







We help organizations develop a plan to achieve their vision

Pennsylvania Resources Council

Riverlife

**City of Bridges CLT** 

Assemble

Sharpsburg Neighborhood Organization

Women's Center & Shelter

Pennsylvania Resources Council			NC Second	PRC MATERIAL RESOURCES	wATER	AIR ENERGY LAND	
We are an organization that stewards material resources and minimizes waste to conserve water, air, energy, and land.	AWARENESS	Our Priorities We build Awareness of susterial resources and their inpact on Pressylvation network resources.		Our Auditor			
				Training		MATERIAL RESOURCES	
We value material resources, such as those that are part of a consumer material stream, as well as natural resources. We foster	ACTION	We snable Action that referes wate and its impact an Pennsylvania's environment.		Technical Assist	ance	are materials that can be used for practical human purposes and are considered to have value, including	
	-SAC			Direct Servic	65	bound that are part of a consumer material scream	
	SYSTEMS CHANGE	We support Systems Change that reduces wants.		Advocacy		anteral resources,	
a closed-loop economy by building awareness enabling action, and				Thought Leadership		T Stormwater	
supporting systems change We act through education, training, technical assistance, direct services, advocacy, and thought leadership.				Our Vision A Pennsylvania where nothing is wasted. Our Mission We sheward resources to prevent waste and converse the emisionmerer.		Our Values We are a trusted partner and recognized leader. We cultivate environmental stewardship. We are received in collective expertise. We expand what's possible through immosthe exitations.	



### Let us know what you think!



#### WHAT IS A STRATEGIC PLAN?

A strategic plan sets priorities, focuses energy and resources, strengthens operations, and aligns stakeholders to work towards common goals.

A strategic plan helps an organization plan ahead, stay accountable to its goals, and adjust direction when needed.

#### For both organizations, the process will result in:

#### • An assessment of the organization

#### • A clear 5-year strategic plan

- A shared vision
- Updated mission and values
- Strategic priorities and goals
- A preferred operational model
- A 5-year workplan
- A 5-year funding strategy

#### • A 5-year business/capitalization plan.



### What we've learned so far



### **COMMUNITY NEEDS HAVE SHIFTED OVER THE PAST 20 YEARS.**

## In many ways, the **neighborhood has improved**

Decrease in crime

Vibrant and diverse business districts

New development

#### **45%**

Decrease in violent crime over 5-yr avg (2021)

#### 350+

businesses

Pittsburgh Arsenal performing in the

top 15% Of schools in PA

Source: LC Neighborhood Metrics report (2022), LU & Housing Presentation (2020), LU NED Presentation (2022)

## The **physical environment** has changed

Increased density

Increased diversity in housing types

Shift in large industrial sites

#### 850+

Residential units announced or completed since 2019



## The housing market has changed

Rent is unaffordable for many

Homeownership is unattainable to many

Lawrenceville lost **50%** + of its HCV (section 8)

units between 2011 and 2016 (120 units)

Loss of 300 Somali Bantu residents 1/3 of black population 1/4 of long-time homeowners

Source: LU & Housing Presentation (2020), Pittsburgh Post Gazette, "the Limits of 8"

## The **business district** has changed

- Unique, small, locally-owned businesses define the character of the business districts
- The transition to a regional destination has brought benefits and challenges
- Commercial rents are increasing

#### 232

Locally owned and operated businesses (72%)

#### 95

Woman-owned businesses (27%)

\$28 - \$32 psf: New construction retail lease rates

\$19 - \$26 psf: Renovated retail lease rates

Source: LC Neighborhood Metrics report (2022)

#### The population has changed

Shift in demographics

Not everyone feels welcome of like they belong

**68%** 

Loss of Black population from 2010 - 2020

#### 135%

Increase in median household income from 2010 - 2020

#### **40%**

Increase in population aged 25-36

Source: LU NED Presentation (2022), LC Neighborhood Metrics Report (2022)

## The **culture and identity** has changed, as well as the population

- Lawrenceville's identity used to center around DIY culture
- Now, people associate Lawrenceville more with its consumer amenities and nighttime culture
- Loss of community spaces and third spaces ("the commons")
- Shift in demographics



### LC & LU's ROLES HAVE CHANGED OVER THE PAST 20 YEARS.

## There is still **great need** in Lawrenceville

The housing situation is complex and dynamic

Lawrenceville is less competitive for funding

It is challenging to make this story known

23%

Of households are cost-burdened

#### 10%

Of residents are below the poverty line

#### **>40%**

Of under 18 year olds are living below the poverty line

Source:LC Neighborhood Metrics Report (2022)

### This need is **not broadly understood**

The housing situation is complex and dynamic

Lawrenceville is less competitive for funding

It is challenging to make this story known



### As a result, **Lawrenceville United's role has changed**

- LU is making real change in people's' lives
- LU has been successful in organizing the community around policy changes
- Recent priorities have resulted in less visibility and a different relationship with the broader community
- LU needs sustainability, resources, and visibility



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LU needs sustainability, resources, and visibility



## The business district identity has evolved as well

The business districts have a strong identity defined by unique, locally-owned businesses

Balance has shifted from locally serving to a regional destination

The business districts are at a tipping point

#### 25

More business openings than closures from 2019 - 2022

#### 68

Programmed affordable commercial retail and studio spaces

### As a result, **Lawrenceville Corporation's role has changed**

LC has a great legacy and history of success that is respected

LC is associated with the business community and not broader community development

#### As a result, Lawrenceville Corporation's role has changed

- LC has a great legacy and history of success that is respected
- LC is associated with the business community and not broader community development
- LC's role has transitioned from invitational to growth management
- LC needs a strong vision for their next chapter



There has been **no formal joint strategic planning** (until now!)

No internal planning around a shared vision

Good dynamic is vulnerable to staff transitions

Best example so far is the NPP application



### THE FUNDING LANDSCAPE HAS SHIFTED, REFLECTING A NATIONAL TREND.

THE SHIFT IN CBOS & CDCS IS A NATIONAL TREND.

## **Pittsburgh has changed** over the past 20 years.

Market conditions have shifted

This is not an LC & LU crisis, it's a broader shift

The funding landscape has changed



#### THE SHIFT IN CBOS & CDCS IS A NATIONAL TREND.

There is **no clear set of best practices** for CBOs and CDCs in communities that have transitioned from weak market to strong market.

Community development is at a pivot point

There is an opportunity to reinvent and be a regional (or national!) model



We are currently engaging in Organizational Forecasting with LC & LU to determine the future of both organizations. Look for an update at a future

Happenings meeting!

### Let us know what you think!



#### LC/LU STRATEGIC PLAN

- For each organization, the plan will include:
- Executive summary
- Shared vision
- Mission and values
- Strategic priorities and goals
- Identification of a preferred model for future operations
- 5-year workplan and implementation plan
- 5-year funding strategy and business and capitalization plan